



Government of Rajasthan
Public Financial Management and Training Institute, Jaipur
Plot No. 2, CoERRA Bhawan (Ground Floor) Opp. Aranya Bhawan, Jhalana Institutional Area, Jaipur-302004
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Training Program on “Budget Process Management” on 18.10.2024

Venue: Conference Hall, CoEERA Bhawan, Jhalana, Jaipur

Session	Time	Topic	Resource Person
Date:			
	09:30 AM to 10:00 AM	Registration	Team PFMTI
Session I	10:00 AM to 11:30 AM	Budget Introduction <ul style="list-style-type: none">• What is Budget• Constitutional provision for Budget• Budget process in State Government (Government of Rajasthan)	Shri Brijesh Kishore Sharma, Director (Budget)
TEA BREAK: 11:30 AM to 11:45AM			
Session II	11:45 AM to 01:15 PM	Types of Budgets <ul style="list-style-type: none">• Gender Budget• Child Budget• Agriculture Budget BFC PROCESSES <ul style="list-style-type: none">• BFC Forms & Reports (BE & RE)• Budget Execution and Re-appropriations.	Shri Krishana Sharma, Joint Secretary (Budget)
LUNCH BREAK 01:15 PM to 02:15 PM			
Session III	02:15 PM to 03:45 PM	Schemes of Capital expenditure.	Shri Pawan Jaiman, Joint Secretary (Ways & Means)
TEA BREAK: 03:45 PM to 04:00 PM			
Session IV	04:00 PM to 05:30 PM	Alternate Funds Mechanism of CSS (SNA/SNA-Sparsh)	Smt. Amita Sharma Add. Director IFMS